

WILLIAM CAREY COLLEGE
THE CAMPAIGN FOR EXCELLENCE
Financial Development Plan
2002-2007

INSTITUTIONAL PLAN GOALS		<i>Year 1</i> 2002-2003	<i>Year 2</i> 2003-2004	<i>Year 3</i> 2004-2005	<i>Year 4</i> 2005-2006	<i>Year 5</i> 2006-2007
Goal I	<i>Attain Academic Program Excellence</i>	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000
Goal II	<i>Provide Student Development Opportunities</i>	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Goal III	<i>Christian Development and Social Responsibility</i>	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Goal IV	<i>Strengthen Ties to Baptist Churches, Associations, and Conventions</i>	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Goal V	<i>Provide an Appropriate Campus Environment</i>	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Goal VI	<i>Strengthen Organizational and Operational Effectiveness</i>	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Goal VII	<i>Strengthen Financial Development Resources</i>	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Mississippi Baptist Convention Support <i>(contingent on annual budget receipts)</i>		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
TOTALS		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000