

WILLIAM CAREY COLLEGE

THE CAMPAIGN FOR EXCELLENCE Financial Development Plan 1997-2002

	1997-1998	1998-1999	1999-2000*	2000-2001*	2001-2002*
I. Academic Programs <i>Faculty Support Curriculum Development</i>	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
II. Technology <i>Classroom/Instruction Management & Communication</i>	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
III. Scholarships	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
IV. Missions, Community and Work Service Programs	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
V. Facilities Improvement	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
VI. Library <i>Technology Holdings/Publications</i>	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
VII. Unrestricted Gifts	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>
TOTALS	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000

*Financial Development Plan are subject to revisions each year based on changing needs of the college.